

Performance Dashboard

Local Unit Name: City of River Rouge
Local Unit Code: 82-2230

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,426	\$1,533	↑ 7.5%	Negative
Fund Balance as % of annual General Fund expenditures	20.5%	12.4%	↓ 39.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	272%	316%	↑ 16.1%	Negative
Debt burden per capita	\$915	\$850	↓ -7.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	9.20	11.12	↑ 20.8%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.6	19.3	↑ 4.2%	Negative
Public Safety				
Violent crimes per thousand	20	5	↓ 74.4%	Positive
Property crimes per thousand	18	14	↓ 23.4%	Positive
Traffic injuries or fatalities	4	-	↓ #####	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.78	1.78	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.0%	3.7%	↑ 21.9%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!